

# DETENTION HOME – USDA GRANT

## DESCRIPTION

Each year the United States Department of Agriculture (USDA) awards a grant to the County to assist with caring for juveniles who are in some form of detention. Henrico County’s Juvenile Detention Home qualifies for a portion of this grant. Funds can be used for food, supplies, kitchen equipment, and relief wages for cooks. Funds are awarded based upon the number of breakfast and lunch meals served and reported monthly. Unspent funds at the end of each year may be carried over to the next fiscal year and accumulated for qualifying large item purchases. The Virginia Department of Juvenile Justice and the Federal Government jointly monitor the program’s guidelines and expenditures.

## OBJECTIVES

- To file all reports promptly and accurately for reimbursement of funds.
- To disburse grant funds for eligible items for the benefit of detained youths.

## BUDGET HIGHLIGHTS

In FY24, the Juvenile Detention Home will continue to use USDA Federal grant funds to supplement operating expenses for the Detention Home’s kitchen and food service. The Department projects \$30,332 in USDA grant funding for FY24, an increase of \$5,000, or 19.7% from FY23’s budget. These funds will continue to be used to purchase food, food service equipment, and maintain and repair kitchen equipment.

## FISCAL YEAR 2024 SUMMARY

### Annual Fiscal Plan

Description	FY22	FY23	FY24	Change
	Actual	Original	Proposed	23 to 24
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	32,795	25,332	30,332	19.7%
Capital	0	0	0	0.0%
Total	<u>\$ 32,795</u>	<u>\$ 25,332</u>	<u>\$ 30,332</u>	<u>19.7%</u>
Personnel Complement	N/A	N/A	N/A	N/A



**Department Operating Budget  
Henrico County, Virginia  
FY2023-24  
JUVENILE DETENTION HOME**

<b>Account Description</b>	<b>Prior Year Actual</b>	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Dollar Inc/Dec</b>	<b>Percent Inc/Dec</b>
50210 Maintenance and Repairs	1,226	1,075	1,075	0	0.0%
50211 Maintenance Service Contracts	250	300	300	0	0.0%
50260 Laundry and Dry Cleaning	671	700	700	0	0.0%
50431 Education and Training	665	500	500	0	0.0%
50501 Food Supplies and Food Service Supplies	29,046	20,125	25,125	5,000	24.8%
50503 Medical and Laboratory Supplies	842	0	0	0	0.0%
50504 Laundry, Housekeeping, and Janitorial Supplies	6,265	0	0	0	0.0%
50514 Other Operating Supplies	4,638	2,632	2,632	0	0.0%
50835 Computer Equipment-Replacement Less Than \$10,000	12,909	0	0	0	0.0%
<b>Total Department</b>	<b>56,512</b>	<b>25,332</b>	<b>30,332</b>	<b>5,000</b>	<b>19.7%</b>